



**CAMPBELL & PARTNERS**  
EUROPEAN RECRUITMENT CONSULTANTS

**Ref:** AW/1303

## **FINANCIAL PLANNING & ANALYSIS MANAGER**

### **Client:**

Global leader in healthcare - US developer, manufacturer and marketer of innovative, life-enhancing medical technologies. For Central European HQ, we are now looking for a finance professional to add real value to the company's continuing expansion plans.

**Location:** Stuttgart area

### **Responsibilities:**

- prepare monthly forecasts, quarterly targets and annual budgets for the region
- provide business partner support to Country Managers
- extract, analyse and collate data for both regular and ad-hoc reporting purposes
- provide detailed strategic insight into the dynamics of the different business units
- drive optimal decision-making via extensive financial and quantitative analysis
- partner with business unit management to identify business opportunities
- evaluate financial and expense performance, rate of return, working capital etc
- assist in the development of relevant business policies

### **Requirements:**

- a high-achieving finance graduate
- at least 5 years' relevant FP&A experience in an international environment
- superior quantitative analysis and data-handling skills
- well-honed planning and consolidation skills
- advanced knowledge of SOX, MS-Office and multidimensional databases
- fluent English
- a self-starter, able to work independently
- a first-class communicator and presenter

**Please e-mail your application to: [first@campbell.de](mailto:first@campbell.de)**